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LEMPSTER NEW HAMPSHIRE



1984

ANNUAL TOWN REPORTS

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ANNUAL REPORTS
of the
Selectmen & Other Town Officers
of the Town of
LEMPSTER
New Hampshire



FOR THE YEAR ENDING DECEMBER 31, 1984
ALSO VITAL STATISTICS FOR THE YEAR 1984

Printed by
HURD'S OFFSET PRINTING CORP.
Springfield, Vermont

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TOWN OFFICERS FOR 1984

Selectmen	Henry Frank (1985) Rudolf Adler (1986) Ruth LeClair (1987)
Town Clerk	Barbara Weir
Treasurer	Charlene Truell
Tax Collector	Horace Cragin
Deputy Tax Collector	Barbara Weir
Road Agent	Harold Whiting
Auditor	Barbara Chadwick
Sexton	James Bowser
Fire Chief	Phillip Tirrell
Police Chief	Edward Bruno
Overseer of Public Welfare	Saralee Trimble
Forest Fire Warden	James Richards
Health Officer	Doris Adler
Civil Defense Director	James Richards
Building Inspector	Rudolf Adler
Moderator	Edward LeClair
Supervisors of the Checklist	Elizabeth Wirkkala (1986) James Bowser (1985) John Fabrycky (1987)
Trustees of Trust Funds	Alma Richards (1985) Gardiner Stetson (1986) Gerald Strout (1987)
Library Trustees	Wendy Adams (1985) Ruth LeClair (1986) Loryinda Earthrowl (1987) Emily Fairweather
Planning Board	Doris Campbell (1985) Abraham Hunter (1986) Ralph Keeler (1987) Thomas Goldberg (1987) Ruth LeClair (Selectman) Lincoln Bedell (Alternate)
Conservation Commission	Thomas Goldberg (1985) Liana Haubrich (1985) Ruth LeClair (1985) Lorynda Earthrowl (1986) Laura Richardson (1986) Barbara Fabrycky (1987) Emily Fairweather (1987)
Town Forest Committee	Henry Hoyt (1985) Brian McCullough (1986) Gilbert Pinkney (1987) Bruce Fairweather (1988) Phillip Tirrell (1989)

TOWN WARRANT - STATE OF NEW HAMPSHIRE
TOWN MEETING - LEMPSTER - MARCH 13, 1984

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall, said Lempster, on Tuesday, the 13th day of March at one o'clock in the afternoon, to open the polls for voting for candidates, and at seven o'clock in the evening for the discussion of the articles of the Warrant.

- ART. 1. To choose all necessary Town Officers for the year ensuing, and to vote on the following question, "Shall the provision of chapter 171A of the revised laws relative to playing Beano be adopted in the Town?"

Motion made by Doris Campbell seconded by Arthur Randall

Motion carried

- ART. 2 To receive all reports and act thereon.

Motion made by Frances Starkweather seconded by Thomas Goldberg

Motion carried

- ART 3. To see if the Town will authorize the Selectmen to borrow money for the Town in anticipation of taxes

Motion made by Alma Richards seconded by Charles Newton

Motion carried

- ART 4. To see what sums of money the Town will vote to raise and appropriate for the following purposes for the ensuing year.

Motion made by Oliver Pinter seconded by Charles Newton

An amendment was made by Ralph Keeler and seconded by Mark Adams to: 1) change wording under General Government from Advertising & Regional Assoc. to Upper Valley Lake Sunapee Council and to delete Master Plan for \$300 under Operating Transfers Out.

Motion carried as amended.

GENERAL GOVERNMENT

Town Officers' Salary	\$ 8,100.00
Town Officers' Expenses	4,200.00
Election & Reg. Exp.	1,200.00
Cemeteries	500.00
Gen. Government Buildings	1,500.00
Planning and Zoning	1,000.00
Legal Expenses	200.00
Upper Valley Lake Sunapee Council (Advertising & Regional Assoc.)	503.00
Contingency Fund	500.00
Total	<u>\$17,703.00</u>

Passed as. A motion made and seconded. to:

Motion carried defeated

PUBLIC SAFETY		
Police Department		\$ 4,000.00
Civil Defense		50.00
Forest Fire Warden		500.00
F.A.S.T. Squad		950.00
	Total	<u>\$ 5,500.00</u>
HIGHWAY, STREETS AND BRIDGES		
Town Maintenance		\$32,000.00
General Highway Dept. Exp.		23,000.00
Street Lighting		300.00
Town Rd. Construction & Reconstruction		15,000.00
	Total	<u>\$70,300.00</u>
SANITATION		
Solid Waste Disposal		\$10,000.00
NH/VT Solid Waste Project		692.00
	Total	<u>\$10,692.00</u>
HEALTH		
Health Dept. (Newport, N.H.A.)		\$ 1,675.00
Ambulance		1,183.00
Animal Control		450.00
Damage by Dogs		300.00
	Total	<u>\$ 3,608.00</u>
WELFARE		
General Assistance		\$ 500.00
Old Age Assistance		1,000.00
	Total	<u>\$ 1,500.00</u>
CULTURE & RECREATION		
Library		\$ 3,300.00
Parks & Recreation		300.00
Patriotic Purposes & Old Home Day		250.00
Conservation Commission		100.00
	Total	<u>\$ 3,950.00</u>
DEBT SERVICE		
Principal of Long-Term Bonds & Notes		\$ 3,465.00
Int. Exp. Long-Term Bonds & Notes		660.00
Int. Expense-Tax Anticipation		3,000.00
	Total	<u>\$ 7,125.00</u>
OPERATING TRANSFERS OUT		
Civil Defense		\$ 25.00
Highway		2,500.00
Deleted Master Plan	\$300.00	
		<u>\$ 2,525.00</u>
MISCELLANEOUS		
FICA Contribution		\$ 3,800.00
Insurance		9,500.00
Unemployment Comp.		200.00
	Total	<u>\$13,500.00</u>
TAX MAP		\$ 1,000.00

ART. 5. To see if the Town will raise and appropriate the sum of \$7,500.00 for the Lempster Fire Dept.
Motion made by Rudolph Adler, seconded by Philip Tirrell
Motion carried

- ART. 6. To see if the Town will vote to approve the construction of a dam across Giles Brook off Route 10 and Mill Road in East Lempster to create a 275 acre multi-purpose lake proposed by the Soil Conservation Service of the US Department of Agriculture and the NH Water Resources Board.
- Motion made by Jonathan Lovejoy seconded by Timothy Jacob
- Motion defeated by paper -allot. Yess - 17 No - 90
- ART. 7. To see if the Town will vote to accept the Fire Pond off Benway Road near Hurd Road of the Bailey/Michaud Subdivision. Motion made by Doris Campbell seconded by Ralph Keeler Motion carried
- ART. 8. To see if the Town will vote to appropriate Two thousand Dollars for the first of two years of work on the Town's comprehensive Master Plan and authorize the withdrawal of this sum from the Federal Revenue Sharing Fund. Motion made by Ralph Keeler seconded by Nathanael Keeler Motion carried
- ART. 9. To see if the Town of Lempster shall call upon the Governor and Executive Council, its State Representative and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increase in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Lempster, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire. Motion made by Thomas Goldberg seconded by Henry Coe Motion carried
- ART. 10. To see if the Town of Lempster will close the beach and picnic facilities of Long Pond to all but Town residents and taxpayers of Lempster. Motion made by Madeline Ferland seconded by Philip Tirrell Motion made by Doris Adler and seconded by Mark Adams to add and guests of residents and taxpayers. Motion as amended carried.
- ART. 11. To see if the Town will vote to appropriate thirteen thousand dollars for completion of revaluation by the N.H. Department of Revenue Administration and authorize the withdrawal of this amount from the Federal Revenue Sharing Fund. Motion made by Thomas Moore seconded by Wesley Ash Motion carried
- ART. 12. To see if the Town will vote to use \$2,000.00 from the Highway Capital Reserve Fund to purchase a low bed trailer for use of Highway Dept. and Landfill. This will be moneys taken in by Highway Dept. for gravel in 1983, with Town Equipment. Motion made by Philip Tirrell seconded by Doris Adler Motion carried.
- ART. 13. To see if the Town will vote to extend the term of office for the Town Clerk and the Tax Collector from one to three years, beginning with the elections of 1985.

Motion made by Frances Starkweather, seconded by Chas. Newton
Motion carried
Show of hands Yes - 66 No - 22

ART. 14. To see if the Town will vote to transfer \$3,198.00 of income to Highway Capital Reserve Fund.
Motion made by Rudolph Adler seconded by Timothy Jacob
motion carried

ART. 15. To see if the Town will vote to place \$300.00 in Capital Reserve Fund for purpose of Master plan.
Motion made by Ralph Keeler seconded by Charity Gale
Motion defeated

ART. 16. To see what the Town will vote to continue the Town Forest Committee and to take any necessary action thereto.
Motion made by Nathanael Keeler, seconded by Philip Tirrell
Motion carried. Everett Thurber and Philip Tirrell were nominated for a 5 year term. Philip Tirrell won.

ART. 17. To see if the Town will vote to authorize the Selectmen to sell real estate obtained by Tax Collector Deed, specifically the former Parker property on Clothespin Rd.
Motion made by Daniel Trimble, seconded by Rudolph Adler
Motion carried

ART. 18. To see if the Town will authorize the Selectmen to allow a one percent (%) discount of taxes if paid within ten days of issue.
Motion made by Nathanael Keeler, seconded by Ralph Keeler
Motion carried

ART. 19. To transact any other business that may legally come before said meeting.

Mark Adams asked why we do not have Flood Plain Insurance.

Harold Whiting wants to thank Everett Thurber for all he has done as selectman.

Tim Jacobs thanked the Fire Department for their many hours spent on our behalf.

There being no further business the Moderator declared the meeting adjourned. Time 9:00 PM

Respectfully submitted,

Barbara Weir, Town Clerk

BUDGET OF THE TOWN
Lempster, NH

Budget Category	Appropriations 1984	Actual Expenditures 1984	Appropriations Ensuing Fiscal Year 1985
GENERAL GOVERNMENT:			
Town Officers Salary	\$ 8,100.	\$ 9,561.	\$ 9,750.
Town Officers Expenses	4,200.	4,630.	4,600.
Election and Registration	1,200.	1,146.	1,000.
Cemeteries	500.	736.	750.
General Gvt. Bldgs.	1,500.	2,212.	1,800.
Reappraisal of Property	13,000.	10,963.	200.
Planning and Zoning	1,000.	1,080.	1,000.
Legal Expenses	200.	100.	200.
Contingency Fund	500.	0	500.
Upper Val. Lake Sunapee Com.	503.	503.	582.
Master Plan	2,000.	0.	4,000.
Tax Map	1,000.	1,000.	1,000.
PUBLIC SAFETY:			
Police Dept.	4,000.	4,002.	6,450.
Fire Dept.	7,500.	7,500.	7,500.
Civil Defense	50.	0.	50.
Building Inspection	0.	0.	150.
First Aid Teams	950.	950.	1,500.
Forest Fire	500.	546.	500.
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	32,000.	35,001.	36,100.
Gen. Highway Dept. Exp.	23,000.	30,427.	27,000.
Street Lighting	300.	403.	450.
Construction & Reconstruction	15,000.	22,061.	16,000.
SANITATION:			
Solid Waste Disposal	10,000.	10,352.	11,000.
NH/VT Solid Waste	692.	692.	902.
HEALTH:			
Health Department	0	0	200.
Ambulance	1,183.	1,183.	1,593.
Animal Control	450.	404.	450.
Newport Area Home Health Agcy	1,675.	1,675.	1,712.
Damage by Dogs	300.	26.	300.
WELFARE:			
General Assistance	500.	4,432.	500.
Old Age Assistance	1,000.	147.	1,000.
Aid to the Disabled		0.	1,000.
CULTURE AND RECREATION:			
Library	3,300.	3,300.	4,000.
Parks and Recreation	300.	250.	500.
Patriotic Purposes	250.	197.	250.
Conservation Commission	100.	100.	100.
DEBT SERVICE:			
Principal Long-Term Bonds & Notes	3,463.	3,463.	3,463.
Int. Exp. Long-Term " "	660.	675.	338.
Int. Exp. Tax Anticip. Notes	3,000.	2,167.	3,000.
OPERATING TRANSFERS OUT:			
Pmts. to Cap. Reserve Funds	5,723.	5,723.	2,525.
MISC:			
FICA, Retire, Pension Cont.	3,800.00	5,073.	4,000.
Insurance	9,500.	10,241.	10,000.
Unemployment Comp.	200.	200.	225.

Budget Category	Appropriations	Actual Expenditures 1984	Appropriations Ensuing Fiscal Year 1985
Total Appropriations	\$163,099.	\$183,121.	\$168,140.
Less Amt. of Estimated Revenues		\$87,698.	
Amount of Taxes to be Raised		\$80,442.	
TAXES: <u>SOURCES OF REVENUE</u>			
Resident Taxes	\$ 3,000.	\$ 2,980.	\$ 3,000.
Yield Taxes	2,200.	9,813.	2,500.
Interest and Penalties	150.	8,011.	150.
Inventory Penalties	50.	0.	50.
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	14,000.	19,355.	14,000.
Highway Block Grant	17,000.	34,670.	39,073.
Reimb. St-Fed. Forest Land	200.	383.	350.
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	16,000.	23,061.	22,500.
Dog Licenses	4,000.	528.	450.
Bus. Lic., Permits & Filing Fees	25.	86.	50.
CHARGES FOR SERVICES:			
Income from Departments	0	723.	0
Rent of Town Property	92.	92.	75.
MISC. REVENUES:			
Interest on Deposits	0	2,372.	1,000.
Sale of Town Property	0	5,552.	1,000.
OTHER FINANCING SOURCES:			
Revenue Sharing Fund	2,000.	1,945.	0
Fund Balance	7,000.	8,908.	3,500.
TOTAL REVENUES & CREDITS	\$62,117.	\$118,479.	\$87,698.

TOWN WARRANT
STATE OF NEW HAMPSHIRE
1985

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State qualified to vote in town affairs.

You are hereby notified to meet at Town Hall in said Lempster, on Tuesday, the 12th day of March at one o'clock in the afternoon, to open the polls for voting for candidates, and at seven o'clock in the evening for the discussion of the Articles of the Warrant.

- ART. 1. To choose all necessary Town officers for the year ensuing and to vote on the following question, "Shall the provision of Chapter 171A of the Revised Laws relative to playing beano be adopted in the Town"?
- ART. 2. To receive all reports and act thereon.
- ART. 3. To see if the Town will authorize the Selectmen to borrow money for the Town in anticipation of taxes
- ART. 4. To see what sums of money the Town will vote to raise and appropriate for the following for the ensuing year:

GENERAL GOVERNMENT

Town Officer's Salary	\$ 9,750
Town Officer's Expenses	4,600
Election & Registration Exp.	1,000
Cemeteries	750
General Government Buildings	1,800
Reappraisal of Property	200
Planning & Zoning	1,000
Legal Expenses	200
Contingency Fund	500
Upper Valley Lake Sunapee Council	582
Tax Map Maintenance	<u>1,000</u>
TOTAL	\$39,482

PUBLIC SAFETY

Police Department	\$ 6,450
Fire Department	7,500
Civil Defense	50
Building Inspection	150
First Aid Stabilization Team	1,500
Forest Fire	<u>500</u>
TOTAL	\$16,150

HIGHWAYS STREETS & BRIDGES

Town Maintenance	\$32,000
General Highway Dept. Expenses	27,000
Street Lighting	450
Construction & Reconstruction	<u>16,000</u>
TOTAL	\$75,450

SANITATION

Solid Waste Disposal	\$11,000
NH/VT Solid Waste Project	<u>902</u>
TOTAL	\$11,902

HEALTH

Health Department	\$ 200
Ambulance	1,593
Animal Control	450
Newport Area Home Health Agency	1,712
Damage by Dogs	300
TOTAL	<u>\$ 4,255</u>

WELFARE

General Assistance	\$ 500
Old Age Assistance	1,000
Aid to the Disabled	1,000
TOTAL	<u>\$ 2,500</u>

CULTURE AND RECREATION

Library	\$ 4,000
Parks and Recreation	500
Patriotic Purposes	250
Conservation Commission	100
	<u>\$ 4,850</u>

DEBT SERVICE

Principle of Long-term Bonds & Notes	\$ 3,463
Interest Exp. Long-term Notes	338
Interest Exp. Tax Anticip. Notes	3,000
	<u>\$ 6,801</u>

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds	\$ 2,525
	<u>\$ 2,525</u>

MISCELLANEOUS

FICA contributions	\$ 4,000
Insurance	10,000
Unemployment Compensation	225
	<u>\$14,225</u>

- ART. 5. To see if the town will vote to raise and appropriate One Thousand Seven Hundred and Fifty Dollars (1,750) as matching funds for the purpose of having the Town's land inventoried and a long range forest management plan established. The U.S. Dept. of Agriculture's Soil Conservation Service has set aside the other 50% of the cost, under practice SP44.
- ART. 6. To see if the Town will vote to merge the Town Forest Committee into the Lempster Conservation Commission in order to facilitate financing their Activities. During the first year the seven members would be composed of four members of the Conservation Commission and three members of the Forest Committee with unexpired terms.
- ART. 7. To see if the Town will authorize the Selectmen to harvest timber on Town land and to raise and appropriate the sum of Five Thousand Dollars (\$5000) to come exclusively from the revenue of timber sale for the Conservation Commission to carry on its functions.
- ART. 8. To see if the Town will vote to establish a Conservation Commission Fund and to allow the whole or any part of the money appropriated to the Conservation Commission in any year to be placed into the Conservation Commission Fund and to accumulate from year to year.

- ART. 9. To see if the Town will authorize the Selectmen to apply for, accept and expend money from the State, Federal and other government or private sources which may become available during the fiscal year, pursuant to RSA 31-95-b.
- ART. 10. To see if the Town will vote to appropriate Five Hundred Dollars (\$500) for liability insurance to cover the police department members.
- ART. 11. To see if the Town will vote to appropriate One Thousand Dollars (\$1,000) for strengthening and necessary repairs to the floor of the Miner Memorial Library.
- ART. 12. To see if the Town will vote to raise and appropriate the sum of Six Hundred and Fifty Dollars (\$650) to pay for the dumping of residential seepage at the water treatment plant of a cooperating municipality.
- ART. 13. To see if the Town will vote to raise and appropriate Two Thousand Dollars (\$2000) for the repair and reconditioning of Town owned public buildings and to establish a capital reserve fund for that purpose.
- ART. 14. To see if the Town will vote to appropriate Three Thousand Five Hundred Dollars (\$3500) for the purpose of reconditioning the 1958 International Fire Truck No. 33, and to authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Account.
- ART. 15. To see if the Town will vote to appropriate Four Thousand Dollars (\$4000) for work on the Town's Comprehensive Master Plan and to authorize the withdrawal of this sum from the Federal Revenue Sharing Account.
- ART. 16. To see if the Town will vote to authorize withdrawal from the Federal Revenue Sharing Fund for use as a setoff against the following debt service.

Principle on Long Term Note	\$3463
Interest on Long Term Note	338

- ART. 17. To see what the Town will vote to continue the Town Forest Committee and to take any necessary action thereto.
- ART. 18. To see if the Town will vote to authorize the Selectmen to allow a one percent (1%) discount of taxes if paid within ten days of issue.
- ART. 19. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HAND AND SEAL THIS 28th Day of February IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FIVE.

Rudolf Adler
Henry Frank
Ruth LeClair

A TRUE COPY ATTEST:
Rudolf A. Adler
Henry Frank
Ruth LeClair

TAX YEAR 1984 SUMMARY INVENTORY OF VALUATION
TOWN OF LEMPSTER IN SULLIVAN COUNTY

Value of land	\$ 9,270,790
Buildings	11,940,619
Public Utilities	731,850
Manufactured Housing	249,300
Total Valuation before Exemptions Allowed	\$22,192,559

Blind Exemption (1)	\$15,000
Elderly Exemption (18)	\$130,000
School Dining Room, Dormatory & Kitchen (1)	\$ 94,450

17 Total Exemptions Allowed	\$ 239,450
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18 Net Valuation on which the Tax Rate is computed	\$21,953,109
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Total Property Taxes to be Raised	\$425,890
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Less war service credits	5,500
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TOTAL TAX COMMITMENT	\$420,390
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TAX RATE BREAKDOWN

	<u>1983</u>	<u>1984</u>
Town	7.48	4.61
County	2.75	2.87
School	<u>16.46</u>	<u>11.92</u>
Total Tax Rate	\$26.69	\$19.40

APPROPRIATION	REIMBURS.	TOTAL AVAILABLE	TOTAL EXPENDED	BALANCE	OVER-DRAFTS
\$	\$	\$	\$	\$	\$
Civil Defense	50.00	50.00		50.00	
Town Officers' Salary	8100.00	8100.00	9560.59	-	1460.00
Legal Expenses	200.00	200.00	100.00	100.00	-
Town Officers' Expenses	4200.00	4270.00	4629.97	-	359.97
Town Hall & other Bldgs.	1500.00	1500.00	2211.72	-	711.72
Election & Registration	1200.00	1221.00	1146.13	74.87	-
Cemeteries	500.00	500.00	736.35	-	236.35
Planning Board	1000.00	1627.28	1080.40	546.00	-
Contingency Fund	500.00	500.00	-	500.00	-
Revaluation	13000.00	13000.00	10963.37	2036.63	-
Police Dept.	4000.00	4000.00	4002.00	-	2.00
Animal Control	450.00	450.00	404.00	46.00	-
Dog Damage	300.00	300.00	25.57	274.43	-
Fire Department	7500.00	7500.00	7500.00	-	-
Forest Fire	500.00	960.95	546.07	414.88	-
F.A.S.T. Squad	950.00	950.00	950.00	-	-
Street Lighting	300.00	300.00	402.65	-	102.65
Highway Maintenance	32000.00	32000.00	35000.61	-	3000.61
Highway General Expense	23000.00	47699.77	30426.66	17273.11	-
Hgy. Construct. & Recon.	15000.00	25000.00	22061.37	2938.63	-
Solid Waste Disposal	10000.00	10000.00	10331.84	-	351.84
NH/VT Solid Waste Proj.	692.00	692.00	692.00	-	-
Newport Home Health Assn	1675.00	1675.00	1675.00	-	-
Golden Cross Ambulance	1183.00	1183.00	1183.00	-	-
General Assistance	500.00	500.00	4432.23	-	3952.23
Old Age Assistance	1000.00	1000.00	147.00	853.00	-
Library	3300.00	3300.00	3300.00	-	-
Conservation Comm.	100.00	100.00	100.00	-	-
Parks & Recreation	300.00	300.00	250.00	50.00	-
Patriotic Purp.sold Home	250.00	250.00	196.52	53.48	-
Principle, Long-Term Notes	3465.00	3465.00	3462.80	2.20	-
Interest, Long-term Notes	660.00	660.00	675.24	-	15.24
Interest, Tax Anticipation	3000.00	3000.00	2167.20	832.80	-
Cap. Reserve, Civil Def.	25.00	25.00	25.00	-	-
Capital Reserve, Highway	5698.00	5698.00	5698.00	-	-
FICA Contributions	3800.00	3800.00	5073.00	-	1273.00
Insurance	9500.00	10133.00	10241.00	-	108.00
Unemployment Comp.	200.00	200.00	199.83	.17	-
Tax Map	1000.00	1000.00	1000.00	-	-
Master Plan	2000.00	2000.00	-	2000.00	-
Upper Valley/Lake Sunapee	503.00	503.00	503.00	-	-
Totals	\$163101.00	\$199613.00	\$183120.12	\$26047.08	\$11554.20

*Highway Block Grant

FINANCIAL REPORT
of the
TOWN OF LEMPSTER IN SULLIVAN COUNTY

ASSETS	BALANCE
Cash:	\$123,650.88
Town History	\$ 3,498.34
Master Plan	317.29
Highway	6,350.31
Town Forest	53,993.71
Capital Reserve Funds	64,487.87
Unredeemed Taxes (from tax sale on account of)	
(a) Levy of 1983	14,324.35
(b) Levy of 1982	3,504.03
Total Unredeemed Taxes	17,828.38
Uncollected Taxes (including all taxes)	178,868.04
(a) Levy of 1984	178,868.04
(b) Levy of 1983	240.00
(d) Previous Years	947.69
Total Uncollected Taxes	180,055.73
Total Assets	\$386,022.86
 LIABILITIES	
Tax Anticipation Notes:	
Lake Sunapee Savings 2/28/85	100,000.00
Total Accounts owed by Town	\$100,000.00
Town Capital Reserve Funds	\$ 64,487.87
Total Liabilities	164,487.87
Fund Balance - Current Surplus	221,534.99
Grand Total	\$386,022.86

RECEIPTS

From Local Taxes:	
Property Taxes - Current Year - 1984	\$247,366.98
Resident Taxes " " "	2,980.00
School Land Rent " " "	2.41
Yield Taxes " " "	9,812.59
Property Taxes and Yield Taxes - Prev. Yrs.	103,454.79
Resident Taxes - Prev. Years	790.00
Interest received on delinquent taxes & costs	7,925.07
Penalties: Resident Taxes	87.00
Tax sales redeemed	15,966.20
Tax sales interest & costs	2,782.01
Total Taxes Collected and Remitted	\$391,167.05
INTERGOVERNMENTAL REVENUES - STATE:	
Shared Revenue	\$19,355.00
Highway Block Grant	34,669.77
Reimb. a/c State-Federal Forest Land	383.00
IRS Refund	17.15
Total Intergovernmental Revenues	\$ 54,424.92
LICENSES AND PERMITS:	
Motor Vehicle Permit Fees	\$23,061.00
Dog Licenses	528.00
Business Licenses, Permits and Filing Fees	86.00
TOTAL LICENSES AND PERMITS	\$ 23,675.00

CHARGES FOR SERVICES:

Income from Departments	\$ 723.00	\$
Rent of Town Property	92.00	
Total Charges for Services		815.00

MISCELLANEOUS REVENUES:

Interest on Deposits	2,372.00	
Sale of Town Property	5,552.00	
Interest on Tax	511.55	
Total Misc. Revenues		8,435.55

OTHER FINANCIAL SOURCES:

Withdrawal from Capital Reserve	1,945.00	
Revenue Sharing Entitlement Funds	14,702.00	
Interest on Investments of Rev. Sharing Fds	1,460.71	
Total Other Finance Sources		18,108.71

NON-REVENUE RECEIPTS:

Proceeds of Tax Anticipation Notes	200,000.00	
Yield Tax Security Deposits	4,784.43	
Other Non-Revenue Receipts	6,045.96	
Total Non-Revenue Receipts		210,830.39
Total Receipts from All Sources		707,456.62
Cash on hand January 1, 1984		43,983.53
Grand Total		751,440.15

PAYMENTS

GENERAL GOVERNMENT:

Town Officers' salaries	\$ 9,561.00	
Town Officers' expenses	4,630.00	
Election and Registration expenses	1,146.00	
General Government Buildings	2,212.00	
Reappraisal of Property	10,963.00	
Planning and Zoning	1,080.00	
Legal Expenses	100.00	
Advertising and Regional Association	503.00	
Contingency Fund	-	
Other Gen. Gov. Expenses	1,730.00	
Total General Governmental Expenses		\$ 31,931.00

PUBLIC SAFETY:

Police Department	4,002.00	
Fire Department	7,500.00	
Other Public Safety Expenses	1,496.00	
Total Public Safety Expenses		12,998.00

HIGHWAYS, STREET, BRIDGES:

Town Maintenance	35,001.00	
General Highway Dept. Expenses	30,427.00	
Street Lighting	403.00	
Construction & Reconstruction	22,061.00	
Total Highways and Bridges Expenses		87,892.00

SANITATION:

Solid Waste Disposal	10,352.00	
NH/VT Project	692.00	
Total Sanitation Expenses		11,044.00

HEALTH:

Newport Home Health Agency	1,675.00	
Ambulance	1,183.00	
Animal Control	404.00	
Other Health Expenses	26.00	
Total Health Expenses		3,288.00

WELFARE:

General Assistance	\$ 4,432.00	
Old Age Assistance	147.00	
Total Welfare Expenses		\$ 4,578.00

CULTURE AND RECREATION:

Library	3,300.00	
Parks and Recreation	250.00	
Patriotic Purposes	197.00	
Conservation Commission	100.00	
Total Culture and Recreational Expenses		3,847.00

DEBT SERVICE

Principal of Long-Term Bond & Notes	3,463.00	
Interest Expense - Long-Term Bonds & Notes	675.00	
Interest Expense - Tax Anticipation Notes	2,167.00	
Total Debt Service Payments		6,305.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds	5,723.00	
Total Operating Transfers Out		5,723.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	5,073.00	
Insurance	10,241.00	
Unemployment Compensation	200.00	
Total Misc. Expenses		15,514.00

UNCLASSIFIED:

Payments on Tax Anticipation Notes	100,000.00	
Taxes bought by town	19,564.00	
Discounts, Abatements and Refunds	4,198.00	
Refund and Payment from Yield Tax Escrow Fund	2,692.00	
Total Unclassified Expenses		128,546.00

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Payment to State a/c Dog License and Marriage Fees	84.00	
Taxes paid to County	63,954.00	
Payments to School Districts Tax	245,443.00	
Total Payments to Other Governmental Divisions		\$309,481.00
Total Payments for all Purposes		621,148.00
Cash on hand Dec. 31, 1984		123,651.00
GRAND TOTAL		\$746,799.00

SCHEDULE OF LONG TERM INDEBTEDNESS**LONG-TERM NOTES OUTSTANDING:**

Lake Sunapee Savings Bank	Fire T.	\$ 3,462.80
Total		\$ 3,462.80

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt. Jan. 1, 1984	\$ 6,925.60
TOTAL	6,925.60
Long-Term Notes Paid	\$ 3,462.80
TOTAL	\$ 3,462.80
Outstanding Long-Term Debt. Dec. 31, 1984	\$ 3,462.80

SCHEDULE OF TOWN PROPERTY
Lempster, NH
As of December 31, 1984

Town Hall, Lands and Buildings	\$121,350.
Furniture and Equipment	3,000.
Libraries, Land and Buildings	27,550.
Furniture and Equipment	3,000.
Police Department, Lands and Buildings Equipment	4,000.
Fire Department, Lands and Buildings	42,750.
Equipment	10,000.
Highway Department, Lands and Buildings	18,700.
Equipment	42,000.
Materials and Supplies	1,000.
Parks, Commons and Playgrounds	40,650.
Schools, Lands and Buildings, Equipment	479,500.
Perkins Lot	63,000.
Town Pit (Hurlbut Lot)	20,250.
Cemetery	20,500.
Acreage off, Long Pond Rd.	200,850.
Parker Lot	2,250.
Lots on Long Pond R of W Parking, etc.	76,600.
	\$1,175,950.

SUMMARY OF PAYMENTS

TOWN OFFICERS' SALARIES:

Doris Adler	\$ 100.00
Rudolf Adler	1,217.59
Barbara Chadwick	225.00
Horace Cragin	2,640.00
Henry Frank	1,000.00
Ruth LeClair	712.50
Everett Thurber	237.50
Saralee Trimble	100.00
Charlene Truell	950.00
Barbara Weir	2,378.00
	<u>\$9,560.59</u>

TOWN OFFICERS EXPENSES:

Barbara Weir	\$ 62.19
Henry Frank	55.55
N.H. City and Town Clerks Ass.	12.00
N.H. Tax Collectors' Assoc.	26.50
Hurd's Offset Printing Corp.	1,046.00
Wheeler & Clark	63.11
Branham Publishing	68.35
Health Officers Assoc.	10.00
Argus-Champion	70.85
Eagle	9.63
Lempster Post Office	693.60
East Lempster Post Office	125.00
N.H. Municipal Assoc.	425.00
N.H. Welfare Assoc.	5.00
N.H. Assoc. of Assessing	20.00
Brown & Saltmarsh	31.50
Water Test Corp.	55.00
Reg. of Deeds	421.19
Kimball's Office Supply	11.20
Allen Kendall Office	5.13
Reg. of Probate	3.00
N. E. Telephone	36.22
Homestead Press	170.90
Datown	1,003.57
State of N.H.	97.00
Martel Bro.	102.48
	<u>\$4,629.97</u>

ELECTION AND REGISTRATION EXPENSES:

Doris Campbell	\$ 90.38
Emily Fairweather	122.01
Ruth LeClair	30.00
Laura Strout	62.01
Clair Thurber	122.01
Patricia Weedon	60.00
Edward LeClair	225.00
Betty Murray	30.00
Arthur Randall	48.03
Elizabeth Wirkkala	44.58
Eleanor Pinkney	30.00
Barrett Press	88.80
Argus Champion	193.31
	<u>\$1,146.13</u>

CEMETERIES:

James Bowser	\$ 726.00
Dennis Lumber	10.35
	<u>\$ 736.35</u>

TOWN HALL AND OTHER BUILDINGS:

Wright's Bottled Gas	\$ 315.00
N.H. Electric	499.27
N.E. Telephone	485.45
Nelson's Hardware	18.00
Bruce Fairweather	37.97
Harold Whiting	72.08
Ronald Morse	188.40
Tim Murray	69.80
Dennis Lumber	525.75
	<u>\$2,211.72</u>

POLICE DEPARTMENT:

Edward Bruno	\$1,600.00
Jeri Sue Bruno	945.14
William Ball	282.00
David Wheeler	140.00
Leo Berquist	140.00
Sanel Auto Parts	62.25
Corbit Oil	312.48
O. H. Lewis	520.13
	<u>\$4,002.00</u>

PLANNING BOARD

Upton, Sanders & Smith	\$ 796.35
Mark Adams	27.90
Ralph Keeler	6.67
Tom Goldberg	9.00
Argus Champion	154.91
Reg. of Deeds	11.87
Upper Valley-Lake Sunapee	22.50
East Lempster P.O.	31.00
Curry Copy	20.20
	<u>\$1,080.40</u>

REVALUATION:

Treasurer, State of N.H.	\$8,207.97
Wright's Bottled Gas	511.52
Hunter Assoc.	1,000.00
Evans Printing	294.00
Datown	809.88
	<u>\$10,963.37</u>

FIRST AID STABILIZATION TEAM:

Steve Fellows	\$ 590.00
McCrillis & Eldridge	60.00
Lempster Fast Squad	300.00
	<u>\$ 950.00</u>

ANIMAL CONTROL:

Jeri Sue Bruno	\$ 350.00
Ken Staples - Vet	42.00
Dennis Lumber	12.19
	<u>\$ 404.19</u>

DOG DAMAGE:

LaValley	\$ 25.57
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FOREST FIRE DEPT.

James Richards	\$ 81.11
Wardens Training	125.91
Treasurer, State of N.H.	540.07

FIRE DEPARTMENT:

Lempster Vol. Fire Dept.	\$7,361.50
Treasurer, State of NH	138.50
	<u>\$7,500.00</u>

TOWN MAINTENANCE:

Harold Whiting	\$15,698.43
Ronald Morse	12,283.25
Tim Murray	6,183.55
Barrett Press	49.30
Henry Frank	46.42
Kim Thurber	68.58
Joyce Murray	83.75
Rachel Truell	83.75
Bradley Wheeler	83.75
Loren Strout	50.25
Sidney LaQuire	48.58
P. J. Tirrell	48.58
Scott Shannon	13.40
Nelson's Hardware	13.52
Steve Fellows	245.50
	<u>\$35,000.61</u>

GENERAL EXPENSE HIGHWAY:

Rice Oil	\$ 6,129.00
Goodrich Oil	2,199.34
Vic's Ideal Used Cars	150.00
S & J Auto	698.98
Sanel	21.59
Treasurer, State of N.H.	929.07
Ed's Equipment	166.55
Wirrkala Bro.	49.57
Steve Fellows	236.30
Nelson Hardware	166.32
International Salt	1,357.89
John Hartz Sales	50.00
Orange Nuts & Bolts	88.38
N.H. Explosives	1,541.63
Fulton	209.30
Dennis Lumber	11.25
Babcock Equip.	110.23
B. B. Chain	55.50
Sleeper	291.92
R. C. Hazelton	122.32
A. E. Hill Construction	3,375.00
Romano Trucking	90.00
H. P. Fairfield	840.24
Bevilacqua and Sons	30.00
Holmes Transport	19.50
N. E. Telephone	35.31
Cheever Tire	25.12
Safety Roads	1,296.00
Hampton Motor	460.16
N. E. Electric	346.04
Tim Murray	171.80
Bruce Fairweather	40.00
Berlanger	175.00
L. E. Weed	204.00
Wright's Gas	49.30

GENERAL EXPENSE HIGHWAY (continued)

Western Repair	\$ 736.00
E. J. Owens	529.20
Merriam-Graves	240.28
Pambro	182.89
Claremont Eagle	26.18
Argus-Champion	14.60
M. Hodgskin	25.00
J. Brown	77.00
G. Hodgskin	77.00
P. Howard	82.50
O. H. Lewis	928.23
E. Johnson	641.20
Jorden-Milton	131.70
Blacktop	555.80
Northeast Culvert	1,001.20
A. A. Auto	874.35
N. C. Marro	39.98
Larry Dufresne	2,550.00
	<u>\$30,426.66</u>

SOLID WASTE DISPOSAL:

Lillian Hartwell	\$ 300.00
Howard Caron	90.00
Harold Whiting	3,582.24
Ronald Morse	2,875.80
Robert Olds	1,400.00
Tim Murray	1,802.80
Willie Whitcomb	120.00
Dave Bevilacqua	75.00
Lorinda Coolbeth	70.00
Phil Tirrell	35.00
	<u>\$10,351.84</u>

STREET LIGHTING:

N. H. Electric Co-op.	\$ 402.65
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CONSTRUCTION AND RECONSTRUCTION:

Frank Whitcomb Paving	\$21,188.97
Onnela Lumber	573.00
Brier Freak	229.40
United Construction	70.00
	<u>\$22,061.37</u>

N.H./VT SOLID WASTE PROJECT:

NH/VT Solid Waste Project	\$692.00
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HEALTH DEPARTMENT:

Newport Home Health Agency	\$1,675.00
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AMBULANCE:

Golden Cross Ambulance	\$1,183.00
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LIBRARY:

Miner Memorial Library	\$3,300.00
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CONSERVATION COMMISSION:

Lempster Conserv. Comm.	\$100.00
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CAPITAL RESERVES:

Treasurer Lempster Civil Def.	25.00
" " Highway Equip.	\$5,698.00
	<u>\$5,723.00</u>

REGIONAL ASSOCIATIONS:

Upper Valley Lake Sun. Coun	\$503.00
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TAX MAP:

Hunter Assoc.	\$1,000.00
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WELFARE, OLD AGE ASSISTANCE:

Treasurer, State of N.H.	\$147.00
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WELFARE, GENERAL ASSISTANCE:

Wright's Bottled Gas	\$ 35.50
Irene Chickering	40.00
Newport I.G.A.	99.49
Brookhaven	<u>4,257.24</u>
	\$4,432.23

PARKS AND RECREATION:

Victor Flanders	\$ 55.00
Loren Strout	60.00
Kim Thurber	45.00
Jenny Adler	45.00
Lisa Adler	<u>45.00</u>
	\$ 250.00

PATRIOTIC PURPOSES AND OLD HOME DAY:

East Lempster Country Store	\$ 82.94
Nelson's Hardware	10.78
Argus Champion	<u>102.80</u>
	\$196.52

SOCIAL SECURITY:

Treasurer, State of N.H.	\$5,073.00
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UNEMPLOYMENT COMPENSATION:

N.H. Municipal Unem. Fund	\$199.83
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INSURANCE:

Gauthier and Woodard	\$5,214.00
McCrillis and Eldridge	<u>5,027.00</u>
	\$10,241.00

NOTES, PRINCIPAL AND INTEREST:

Prin., Long-Term Notes LSSB	\$3,462.80
Int., " " " "	675.24
Int., Tax Anticipation Note	<u>2,167.20</u>
	\$6,305.24

Grand Total

\$183,120.12

STATEMENT OF REVENUE SHARING FUNDS

1983 Ending Balance	\$13,751.38
1984 Receipts from Fed. Gvt.	14,703.20
1984 Interest on Deposits	<u>1,460.72</u>
	\$29,915.10
Withdrawal State Assessors	<u>\$ 8,907.97</u>
Ending Balance	\$21,007.13

TOWN CLERK'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 1984

RECEIPTS:

Car Registrations		\$23,060.50
Dog Licenses (136 Dogs)	\$588.00	
Less Fees	<u>60.50</u>	
Marriage Licenses		527.50
Dog Fine		13.00
Junk License		10.00
Other Fees		<u>11.00</u>
Total Receipts		\$23,647.00

REPORT OF THE BUILDING INSPECTOR

During 1984 twenty-eight Building Permits were issued. These included eight single family dwellings, six additions, six garages, three mobile homes and four other small buildings. The total estimated value of these is \$265,000.

The buildings code of the Town of Lempster requires that a building permit be obtained before construction is started or mobile homes are sited. Applications are available from the Building Inspector or the Town Clerk.

Respectfully submitted,

Rudolf A. Adler

REPORT OF TOWN AUDITOR
Fiscal Year Ending December 31, 1984

Statement of Revenue Expenditures	
Encumbrances and Fund Balance	\$13,751.38
Available Funds, January 1, 1984	
Add: Revenues	14,703.00
Entitlement Payments	<u>1,460.72</u>
Interest	\$29,915.10
Total Available Funds	
Less: Expenditures	
Financial and General	
Administration	<u>8,907.97</u>
Available Funds December 31, 1984	\$21,007.13

March 5, 1985

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the town of Lempster. I find them correct in all respects.

Barbara Chadwick
Auditor

TAX COLLECTOR'S REPORT
Lempster, NH
Fiscal Year Ended Dec. 31, 1984

Uncollected Taxes Beginning Fiscal Year	DR. <u>1984</u>	Leavies of <u>1983</u>	<u>Prior</u>
Property Taxes		\$100,492.31	\$
Resident Taxes	\$	990.00	260.00
Yield Taxes		4,431.15	1,236.43
Taxes Committed to Collector:			
Property Taxes	434,959.31		
Resident Taxes	3,760.00		
Yield Taxes	11,818.55		
Added Taxes:			
Property Taxes	517.62	2,124.63	
Resident Taxes	250.00	80.00	
School Land Rent	2.41		
Overpayments:			
A/C Yield Taxes	236.83		
Int. & Costs Collect. on Delinq.			
Property Taxes	384.60	7,462.47	78.00
Penalties Coll. on Resident Taxes	10.00	76.00	1.00
Total Debits	\$451,939.32	\$115,656.56	\$1,575.43

	CR.		
Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$247,366.98	\$98,769.29	\$
Resident Taxes	2,980.00	780.00	10.00
Yield Taxes	9,812.59	4,396.76	288.74
School Land Rent	2.41		
Int. Coll. During Yr. & Costs	384.60	7,462.47	78.00
Penalties on Resident Taxes	10.00	76.00	1.00
Discounts Allowed	1,539.61	.79	
Abatements made during year:			
Property Taxes	10,865.09	3,846.86	
Resident Taxes	110.00	50.00	250.00
Yield Taxes		34.39	
Uncollected Taxes - End Fiscal Year:			
Property Taxes	\$175,705.25		
Resident Taxes	920.00	240.00	
Sewer Rents	-		
Yield Taxes	2,242.79		947.69
Total Credits	\$451,939.32	\$115,656.56	\$1,575.43

Respectfully submitted,
Horace M. Cragin, Tax Collector

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended Dec. 31, 1984
(June 30, 1985)

DR.

	--Tax Sales on Account of Levies of		
	<u>1983</u>	<u>1982</u>	<u>Prev.</u> <u>Years</u>
Bal. of Unredeemed Taxes Beginning Fiscal Year*		\$7,556.44	\$6,834.02
Taxes sold to Town during Current Fiscal Year**	\$19,564.30		
Int. collected after sale	43.55	528.55	2,156.71
Redemption Costs	29.60		35.40
TOTAL DEBITS	\$19,637.45	\$8,084.99	\$9,026.13

CR.

Remittances to Treasurer during year:

Redemptions	\$ 5,229.95	\$3,976.25	\$6,750.00
Int. & costs after sale	73.15	528.55	2,180.31
Abatements during year	0	0	0
Unredeemed Taxes end fiscal yr.	14,324.35	3,504.03	
TOTAL CREDITS	\$19,637.45	\$8,084.99	\$9,026.13

Respectfully submitted,

Horace M. Cragin, Tax Collector

1984 TREASURER'S REPORT
Charlene Truell, Treasurer

1983 Ending Balance

\$43,983.53

1984 RECEIPTS:

Tax Collector	\$391,167.05
Town Clerk	23,647.00
State of N.H. Shared Revenue	19,800.27
Highway Block Grants	34,669.77
Planning Board	627.28
Town Offices Expenses	75.00
Checklist	21.00
Rental Long Pond Lots	90.00
Highway Cap. Res. Funds	1,945.00
Tax Anticipation Notes	200,000.00
Lumber Sales Equip. Fund	3,361.50
Gravel Sales Equip. Fund	2,190.36
Current Land Use Applications	35.00
Intent to Cut	4,784.43
From Revenue Shares	8,907.97
Interest on Now Deposits	1,860.04
Reimbursements for Fire	398.00
Insurance Reimbursements	633.00
Mrs. Richards Hway. Res. Fund closed	4,690.62
Mrs. Richards Police Fund closed	324.33
IRS Refund	17.15
Building Permit Fees	20.20
Interest on Tax Notes	511.55
Total	<u>\$743,760.05</u>
Less 1984 Expenditures	620,091.07
Less Bank Charges	18.10
1984 Ending Balance	<u>\$123,650.88</u>

CAPITAL RESERVE FUNDS:

Town History	\$3,307.58
1984 Interest	190.76
Ending Balance	<u>\$3,498.34</u>
Master Plan	\$ 300.00
1984 Interest	17.29
End Balance	<u>\$ 317.29</u>
Town Forest	\$4,027.36
1984 Interest	398.54
Ending Balance	<u>\$4,425.90</u>
Highway	\$2,500.00
1984 Interest	97.31
	<u>\$2,597.31</u>
Deposit to Acc.	5,698.00
	<u>\$8,295.31</u>
Withdrawal	1,945.00
Ending Balance	<u>\$6,350.31</u>

Town Forest Certificate	\$ 45,646.75	
1984 Interest	<u>3,921.06</u>	
Ending Balance	\$ 49,567.81	1984 Deposit
Civil Defense	\$ 286.61	\$25.00
1984 Interest	<u>16.61</u>	New Total
	\$ 303.22	\$328.22

STATEMENT OF TRUST FUNDS - 1984 - LEMPSTER

CAPITAL RESERVE FUNDS:	Highway	\$3,975.00	Principal	\$4690.62
		+ 715.62	Interest	
	Police	\$ 300.00	Principal	
		24.33	Interest	324.33
				<u>\$5104.95</u>
June 15, 1984	Paid to Lempster Town Treasurer			5104.95
	Balance			<u>0</u>

RECEIPTS:

Balance on hand	First Citizens National Bank	\$ 116.05
Lake Sunapee Savings Bank:		
Money Maker	Interest Account	\$10175.16
Income from	School Fund (Cert. of Dep.)	\$33.87
"	" Common Fund "	220.59
"	" Cemetery Fund "	432.36
"	" Interest Account	446.28
	Total	<u>1133.10</u>
		<u>\$11424.31</u>

EXPENSES: James Bowser

Mowing & Cemetery Repairs	FCNB	\$116.05
Mowing & Cemetery Repairs	LSSB	464.28
Alma Richards - Flowers for	Common	20.00
Goshen Lempster School - Interest		42.71
School Trust Funds		
	Total	<u>653.04</u>
	Balance on hand	<u>\$10771.27</u>

TRUSTEES OF TRUST FUNDS, LEMPSTER

February 11, 1985

Alma E. Richards)
 Gardiner Stetson Jr.) Trustees of Trust Funds
 Gerald Strout)

REPORT OF COMMON TRUST FUND INVESTMENTS
Lempster, NH

	Balance End Year	Income During Year	Expended During Year
(30-month Cert. of Dep. - School Funds ((Lake Sunapee Savings Bank @ 11% Int.	\$ 614.16	\$ 33.87	\$ 33.87
 (30-month Cert. of Dep. - Cemetery Common ((Funds - Lake Sunapee Savings Bank @ 11%	4,000.00	220.59	220.59
 (30-month Cert. of Dep. - Cemetery Funds ((Lake Sunapee Savings Bank @ 11%	7,840.00	432.36	432.36
 (Money Market Acct. - Trust Fund Interest Lake Sun. Sav. Bank. Int. varies weekly	1,133.10	536.99	10771.27
Purchases: \$12,454.16 Bal. End Year: \$12,454.16 Bal. Yr. July 1: \$10,175.16 Income During Year: \$1,810.92 Expended During Year: \$1223.81 Balance End Yr.: \$10,771.27 ✓ Alma E. Richards Gardiner Stetson Jr. Gerald Strout <u>Trustees of Trust Funds</u>			

LIBRARIAN'S REPORT
February, 1985

The Miner Memorial Library had a progressive year. Approximately one thousand new titles were added to the shelves, including new books from two trips to Dartmouth Bookstore in Hanover, Also, paperbacks, children's, fiction, and non-fiction books were purchased at yardsales and Library sales and many came from donations.

Much work was done on the building last summer. Work on the windows continued every week from June to August by people donating time and energy. The front entry was plastered, painted, and the floor was sanded and varnished. The interior woodwork was painted to match the new blue paint on the windows and the ceiling was painted. New shelves were built on the side walls, giventwo coats of varnish, and books were moved. It was all pulled together for open house on Old Home Day Sunday in August.

The Friends of the Library financed the new shelving, the two new storm windows for the front of the building, and a gift of money for a children's book club.

Recent donations include many books, a large Webster's Dictionary, a portable typewriter, gifts of money, and the many hours of labor by volunteers.

Future work on the building should include floor supports, which will be a major project, requiring skilled workmen.

The Library is a town supported service, open to all residents. Hours are Monday and Wednesday, 3:00 P.M. to 8:30 P.M. Come visit and see what is available.

Emily Fairweather
Librarian

Beginning Balance	\$ 852.60
Appropriation	3300.00
Gifts, fines and sales	<u>203.66</u>
Total Income	\$4356.26
Books	\$1059.69
Salary	1926.27
Social Security	284.04
Heat	395.87
Building & Repairs	200.99
Storm Windows	208.77
Misc. & Supplies	161.29
Unemployment Comp.	<u>13.80</u>
Total Expenses	\$4250.72

REPORT OF SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT

After experiencing a number of setbacks early in the year which created delays and significant changes from previous plans, the District, together with the Southern Windsor/-Windham Counties Solid Waste Management District and Clark-Kenith, is now approaching a bond sale and subsequent construction of a waste-to-energy facility.

During January, Keene decided not to join the Sullivan County District and a Federal Urban Development Action Grant application was turned down. At a Joint Meeting with the Southern Windsor/Windham Counties District in February the District Committee decided to request a new proposal from Clark-Kenith and a competitive proposal from Vicon Recovery Systems for a smaller facility more closely matching the quantity of waste available from existing District towns.

The decision to request new proposals gave the Districts time to investigate other sites in Claremont that would be more acceptable to the residents of Claremont. The Claremont City Council agreed to support a site located in an area zoned for industry in southwest Claremont, east of the Joy Foundry. Revisions to the environmental impact assessment were subsequently made, with the City splitting the costs of the assessment and other site investigations with the Districts.

Clark-Kenith and Vicon Recovery Systems submitted bid construction costs and operating proposals to the Districts during May. Differences in projected disposal costs were less than two dollars per ton. Clark-Kenith remained the preferred vendor because of their technology and financial strength, and the uncertainties associated with beginning negotiations with Vicon.

On September 19, 1984 the District signed a long-term 20 year waste disposal agreement with Clark-Kenith for the financing, construction and operation of a 200 ton per day facility. An option to purchase 51 acres of land at the new location was also signed during September.

Lazard Freres and Company, investment bankers for Clark-Kenith, are now in the final stages of preparing a 28 million dollar industrial revenue bond sale through the New Hampshire Industrial Development Authority. Prior to closing on the bonds an equity commitment agreement must be signed which will provide for the sale of the facility to a private investor at the end of construction. The sale, together with the expected retirement of certain contingency funds and the bond revenue funds will leave approximately 16 million dollars in outstanding bonds which must be retired during the 20 year operating period.

The present schedule calls for finalizing an agreement with Signal RESCO, the expected equity owner, by March, 1985. Construction will begin immediately thereafter, with operation expected early in 1987.

Susan C. Laskoske, *Secretary*

1984 PLANNING BOARD REPORT

During 1984 the Planning Board approved these sub-divisions of land in Lempster: In February an annexation to Mr. Edson's land at Long Pond, in August a 3-lot subdivision of Atkinson-Davis land on Rt. 10, in October a 3-lot subdivision of Ruth Rowe land on Lempster Street, and in December an annexation to Rudolf Adler land on Dodge Hollow Road.

In March Tom Goldberg replaced Mark Adams on the Board, out-polling both Adams and Jim Grenier in the election by one vote (81 to 80 each) for Adams and Grenier. Ralph Keeler was reelected to his seat on the Board. The town also voted to join the Upper Valley Lake Sunapee Council in Lebanon and have their assistance for making a Master Plan, to conform to State Law.

In April, the Board set up a Master Plan Committee consisting of the regular board members plus two alternates. Adams was appointed as an alternate, and Lincoln Bedell was appointed as another alternate in June. The Master Plan Committee has chosen Adams and Goldberg as Co-chairmen and has been preparing a community information survey to assist them in writing the Master Plan.

The Planning Board meets at the town office on the second Monday of each month and the Master Plan Committee presently meets at the town office on the fourth Monday of each month. Both meetings are at 7:30 p.m. and are open to everyone who wishes to attend them.

Respectfully submitted,

Ralph Keeler, III, Chairman

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley - Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our 31 communities are in two states and

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley - Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The Council has continued to expand its staff capabilities over the past year. Staff members include Robert Varney, Executive Director; Vicki Smith, Senior Planner; Lisa Mausolf, Historic Preservation Specialist; Gregg Lantos, Transportation Planner; Tad Redway, Landscape Architect and Planner; Melinda Artman, Community Development Coordinator; John Olmstead, Housing Rehabilitation Specialist; Susan Elder, Economic Development Specialist; Lee Ann Scully, Assistant Planner; Jim Klinger, Draftsman; and Barbara Belloir, Jeanne Riley and Lori Brown, Secretaries. These Staff members have greatly expanded the level and range of expertise available to our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities:

- . Provided administrative and planning services to the Upper Valley Solid Waste District, a bi-state district with 15 member communities:
- . Developed regional septage management plans which will become components of the solid waste plans for the Sullivan County, Upper Valley and Pemi-Baker Solid Waste Districts.
- . Prepared a regional transportation development plan and participated on regional transportation advisory committees (Lebanon Regional Airport, Advance Transit).
- . Continued the regional historic preservation program, including historic surveys, national register nominations and historic preservation plans.
- . Established the Sullivan County Economic Development Program to retain and expand employment opportunities in Sullivan County.

- . Completed phase one of the Lake Sunapee Management Plan, including survey of all properties around the Lake.
- . Co-sponsored a successful Household Hazardous Waste Collection Day, groundwater protection seminar and Municipal Law Lecture Series.
- . Provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations and provided mapping, drafting and other planning assistance.

The UVLSC has provided a number of specific services to the Town of Lempster over the past year. The Planning Board has contracted with the Council to update the Master Plan, and thus far has assisted in the review and production of the community attitudes survey, as well as completing Master Plan chapters on Population and Housing. In addition, the Council has met with the Board of Selectmen in order to explore ways in which the Town can secure Community Development Block Grant funding for housing rehabilitation in the community. An investigation of septage disposal problems in Lempster has been completed and is being addressed in a comprehensive regional plan.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

NEWPORT AREA HOME HEALTH AGENCY

1984 has been a good year for the Newport Area Home Health Agency. There has been a consolidation of the increases that took place in the past two years and some continued growth in 1984 in several areas.

The Occupational Therapy service added last year has filled a need when this special service is appropriate. Speech Therapy was added as a service in October 1984.

The Well Child Clinic has expanded as there has been an increase in low income families qualifying for this program. Other clinic activities include dental clinics for pre-school children, adult screening and flu immunization.

The Agency continues to help families with Child Abuse and Neglect problems and is supported by the United Way of Sullivan County. A Child Safety Car Seat Program has over 60 seats out on loan.

Significant changes are taking place in the health service field. Newport Area Home Health Agency is working with the Newport Hospital to determine how area health care providers can best meet the needs of area citizens. Newport Area Home Health Agency will be extending its hours of service in January 1985 and then add more special services that can be provided in the home.

The Agency appreciates the support of the towns and will continue to provide high quality home health care to the area.

SERVICES PROVIDED TO THE CITIZENS OF LEMPSTER IN 1984:

Home Visits - 154; Physical Therapy - 25; Occupational Therapy - 35; Health Promotion 4; Clinic Visits - 25; Home Visits - 11; Participation in Women, Infants and Children Program - 500; Dental Clinic Visits - 48; Adult Screening Clinic visits - 60; Flu Immunization - 38.

The approximate value of above services to the town of Lempster was \$9,000.00 in 1984.

REPORT OF THE FIRE CHIEF

The first truly organized volunteer fire company, as we know it today, was established in 1736 by Ben Franklin and several other prominent Philadelphians.

In those days, when the fire alarm sounded, the entire town usually turned out. The engine was dragged through the streets, while men appeared with axes, chains, ropes, crowbards, buckets, saws and other tools which might be handy.

A lot has changed since then. Today, over one million Americans serve as volunteers, five times the number of paid firefighters.

The modern volunteer service is, in most cases, a well organized, well-trained, well-equipped highly dedicated group of individuals. As long as there are dedicated men and women in this country, who are willing to help others without pay and, in many cases, without acknowledgment, there will be a volunteer service to fight those fires. They perform a vital public service which would cost more than \$4.5 billion to replace.

In 1984 the Lempster Fire Dept. answered 39 alarms, 22 of these alarms were fire related, including structure fires and forst related. 395 man hours were spent on some form of fire suppression. The remaining 17 calls were for rescue. 127 man hours were spent on some type of medical emergency.

The firefighters on our department spent 490 man hours on all types of training. Some of the training include structural fire-fighting, water supply, tanker operations, ice rescue, auto extrication and CPR. I think it's important to note that we have ten fire fighters trained in CPR.

In the last few years we have been fortunate enough to acquire some equipment for little or no money at all. We have unfortunately not been able to keep all this needed equipment under cover. However, with help of our crew, Highway Dept., generous townspeople and some hired labor, we were able to erect an addition to our fire house which enables us to put all our vehicles under cover. I wish to express my gratitude to the people who helped to make our building project a success.

970 of work have been spent by the firefighters in Lempster to our fire equipment to keep it in good working condition. Also these hours included work on the addition and general duties.

The one other amount of time that only the officers can appreciate, are the administrative hours which amounted to 720.

The total hours donated, amounts of 2702 or 51.96 hours per week for 1984. It's no wonder that the 14 men and women on the fire department call the station their second home.

I wish to thank the members of the department for supporting me and my efforts throughout the year.

Respectfully submitted,

Philip Tirrell, Fire Chief

LEMPSTER FAST SQUAD REPORT

The members of the Squad have spent many hours of training to stay up dated on emergency medical and rescue techniques.

We have purchased some new equipment including a rescue saw, generator, reciprocating saw, and many hand tools used in rescue procedures.

The Squad would like to thank those who supported our efforts this past year. A special thanks to the Long Pond Association for their generous donation.

Every year the number of calls we respond to increases. This year we responded to 39 calls, 17 of which were life threatening.

Respectfully submitted,

Robert Olds

LEMPSTER FIRE DEPARTMENT TREASURER'S REPORT

Jan. 1, 1984 to Jan. 1, 1985

Balance Forward Jan. 1, 1984	\$1,423.59
Town Appropriation	5,125.00*
Misc. Income	<u>2,020.11</u>
	\$8,568.70

Expenses:

Communications	\$ 267.83
Telephone	402.42
Electricity	461.60
Heating	1,211.77
Equipment Maint. (Gas & Oil)	1,407.15
Equipment Purchases	1,979.86
Building Repair & Supplies	2,137.91
Training	292.90
Office Expense	50.47
Misc. Expense	<u>221.54</u>
	\$8,433.45

Balance for Jan. 1, 1985	\$135.25
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*As of Jan. 1, 1985 the Fire Department has not received the last part of the budget for 1984.

POLICE DEPARTMENT
Town of Lempster

Report of 1984 budget, hours and calls:

Sanel Auto Parts	\$ 62.25
OH Lewis	520.13
Corbett	312.48
Edward J. Bruno, Sr.	1,600.00
Jerri S. Bruno	945.14
William J. Ball	280.00
Dave G. Wheeler	140.00
Leo M. Berquist	<u>140.00</u>
Total	<u>\$4,000.00</u>

55 calls for 1984 - 590 hours

4 Accidents
6 Fast Squad/Fire Calls
8 Susp. Veh.
17 Domestic Complaints
11 Theft, Va
7 Mis. calls
1 fair
Routine Patrol

Respectfully submitted,

Edward J. Bruno, Sr. - CHIEF

There were 51 dog calls for 1984 hrs. spent 59, a total of 16 dogs were picked up. 7 dogs returned to their owners and the other 9 were placed in homes. There no dogs destroyed this year. By keeping the dogs in my kennel the town was saved \$378.00 instead of having to pay a vet to hold the dogs.

Jerri S. Bruno - DOG OFFICER

LEMPSTER CONSERVATION COMMISSION

Much of this year's effort of the Conservation Commission went into the nature trail to Duck Pond. Many hours with brush clippers, saws, and bug repellent were expended before the opening on Old Home Day Sunday this past August. Mr. Richard Diel officiated at our ribbon cutting ceremonies with about 30 people attending.

The annual Clean-Up Day was May 5 with a small, but enthusiastic group.

We were very fortunate to have Mr. Meade Cadot, an expert on warblers, from the Harris Center, to lead the Bird Walk on May 13. The morning was sunny, not too cold and many different species were sighted.

In November two members attended the Annual Conference of N.H.C.C. This year's theme was WATER: WHERE IS IT AND WHAT CAN TOWNS DO TO PROTECT IT? Information was gathered at workshops on both management of town owned ponds/wetlands and on ground water quality protection.

Balance Jan. 1, 1984	\$ 85.35		Disbursements
1985 Approp.	100.00	\$40.00	N.H.A.C.C. Dues
Interest	<u>2.21</u>	15.00	Bird Walk
	\$187.56	5.00	Maps
		<u>4.00</u>	Bank Charges
		\$64.00	

Balance on hand Dec. 31, 1984 - \$123.56

Liana Haubrick (1985)	Laura Richardson (1986)
Tom Goldberg (1985)	Barbara Fabrycky (1987)
Ruth LeClair (1985)	Emily Fairweather (1987)
Lorynda Earthrowl (1986)	

MARRIAGES REGISTERED IN THE TOWN OF LEMPSTER

For the Year Ending 1984

<u>Date</u>	<u>Name & Surname</u>	<u>Age</u>	<u>Birthplace</u>
April 20, 1984	<u>Bridegroom & Bride</u>		
	Robert E. Hurd, Jr.	26	New Hampshire
	Debra L. Leavitt	23	New Hampshire
May 5, 1984	Stephen Bohrer	36	Oregon
	Elaine Frank	34	New York
May 8, 1984	Donald E. Messer	74	New Hampshire
	Carla J. Blood	47	Vermont
October 26, 1984	Wayne S. Ingalls	19	New Hampshire
	Karen J. Henry	18	Massachusetts

BIRTHS REGISTERED IN THE TOWN OF LEMPSTER

For the Year Ending 1984

<u>Date</u>	<u>Name of Child</u>	<u>Sex</u>	<u>Name of Father</u> <u>Maiden Name of Mother</u>	<u>Birthplace</u> <u>of Parents</u>
Apr 6	Michael George Ash	M	Robert W. Ash	New Hampshire
			Marylin E. Hodskins	New Hampshire
May 4	Jennifer Grace Darrow	F	John D. Darrow	Pennsylvania
			Ann L. Simonson	Pennsylvania
July 3	Julie Beth Heath	F	John P. Heath, Jr.	New Hampshire
			Jane M. Starkey	New Hampshire
Aug 22	James Philip Luppold	M	Robert W. Luppold	Massachusetts
			Rebecca M. Campbell	Massachusetts
Sept 10	Emily King Roberts	F	Kenneth E. Roberts	New Hampshire
			Susan D. King	New Hampshire
Sept. 12	Sally Chase Brenner	F	David M. Brenner	New Hampshire
			Judith B. Mochel	Pennsylvania

DEATHS REGISTERED IN THE TOWN OF LEMPSTER

For the year ending 1984

<u>Date</u>	<u>Place of Death</u>	<u>Age</u>	<u>Name of Deceases</u>	<u>Place of Birth</u>
Aug 19	'83 Binghamton, NY	41	Marvaneen E. Hunter*	Jamaica
Feb 9	Lempster	70	Donald G. McCann	Vermont
Feb 14	E. Lempster	56	Willard T. Whitcomb	E. Swanzey, NH
Apr 8	Framingham, MA	88	Ruth Allen	
Aug 20	Lempster	63	Albion H. Johnson, Jr.	Bath, Maine
Oct. 13	Hemet, CA	95	Ethel Grey Hurd	New Hampshire

*We are sorry this did not get in the 1983 Town Report.

ANNUAL REPORT
of the
GOSHEN-LEMPSTER
SCHOOL DISTRICT

For the Fiscal Year
July 1, 1983 to June 30, 1984

PERSONNEL OF SCHOOL DEPARTMENT 1984-85
GOSHEN-LEMPSTER COOPERATIVE SCHOOL

<u>Name</u>	<u>Training Institution</u>	<u>Degree Certificate</u>	<u>Total Yrs teaching</u>	<u>Tot. Yrs in Newport thru June 1985</u>
John Bonfiglio Head Teacher Science/Math Grades 6,7,8	University of Mass.	Master of Education	11	11
Stephen Harrison English/Social Studies Grades 6,7,8	University of Vermont	Bachelor of Arts	9	9
Conrad Ekstrom Grades 4 & 5	Keene State College	Master of Education	9	6
Janet Johnson Grades 3 & 4	Keene State College	Bachelor of Science	2	1
Jan Bradeen Grades 2 & 3	Whiteworth Coll. Keene State Coll.	Bachelor of Arts	21	19
Nancy Rickard Grades 1 & 2	Keene State Coll.	Bachelor of Education	11-1/2	11-1/2
Holly Blake Special Educ.				

OTHER FULL-TIME PERSONNEL

Cheryl McGinnis	Secy./Librarian
Rachael Tirrell	Lunch Manager
Ronald Purmont	Teacher Aide
	(Chapter I-Federally Funded)

PART-TIME PERSONNEL

Geraldine Rudenfeldt	Music-one day per week
Jeannette Struble	Art-one day per week
Marilyn Sherman	School Nurse
Winifred Swope	Math/Science
Yvonne Evans	Aide

EXECUTIVE ORGANIZATION

GOSHEN-LEMPSTER SCHOOL BOARD

Edward LeClair, Chairman	Term Expires	1987
John Fabrycky	" "	1989
Robert Seavey	" "	1986
Charlene Truell (Resigned)		
John Hopkins	" "	1988
Ellen Stetson (Appointed)	" "	1985

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

James Clancy, Chairman	Kearsarge
Louis Thompson, Vice Chairman	Newport
Jacqueline Cote, Secy./Treas.	Newport

OFFICERS OF THE SCHOOL DISTRICT

Moderator	John R. Williams
Clerk	Lorynda Barthrowl
Treasurer	Barbara Chadwick
Auditor	

ADMINISTRATION

Superintendent of Schools	John H. Sokul
Asst. Superintendent of Schools	Paul J. Linehan
Asst. Superintendent of Schools	Anne S. Segal
Director of Pupil Personnel Services	Robert Prohl
Office Manager	Ines Ferriter
Clerks	Martha Rothluebber
	Joyce Merrow
	Marilyn Harrington
	Virginia Greenleaf
	Jean Sargent
School Nurse	Marilyn Sherman

REPORT OF SCHOOL DISTRICT TREASURER

Cash on hand, July 1, 1983		
Treasurer's Bank Balance)		\$ 4,216.43
Current Appropriation	\$475,391.60	
Revenue from State Sources	26,764.22	
Revenue from Federal Sources	2,200.00	
Received from All Other Sources	<u>3,196.98</u>	
TOTAL RECEIPTS		<u>\$507,552.80</u>
TOTAL AMOUNT AVAILABLE FOR		
FISCAL YEAR		\$511,769.23
Less School Board Orders Paid		<u>502,430.85</u>
Balance on hand, June 30, 1984		* 9,338.38
* +165.09 due from Federal Fund		

August 1, 1984

Barbara Chadwick, Dist. Treas.

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Goshen-Lempster of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

August 10, 1984

Barbara Chadwick, Auditor

PUPIL STATISTICS

School Enrollment for the last 10 years:

										Spec.	Grand	
School yr.	1	2	3	4	5	6	7	8	Class	Total	Tuit	Tot.
1975-76	13	15	11	20	15	18	17	24		133	53	186
1976-77	22	12	15	13	19	13	19	21		134	72	206
1977-78	24	17	14	12	13	18	11	18		127	67	194
1978-79	20	17	15	18	6	15	19	41	7	131	62	193
1979-80	20	18	18	14	20	8	10	19	12	139	60	199
1980-81	23	20	15	22	15	20	6	8	13	142	64	206
1981-82	16	21	19	14	22	16	14	9	11	142	56	198
1982-83	15	26	20	13	21	17	20	9	11	152	60	212
1983-84	17	13	11	25	19	12	35	16	9	147	61	208
1984-85	18	22	15	13	19	24	14	26	1	152	51	203

GOSHEN-LEMPSTER SCHOOL DISTRICT BUDGETS

	<u>Spent</u> <u>1983-84</u>	<u>Budget</u> <u>1984-85</u>	<u>Proposed Budget</u> <u>1985-86</u>
<u>INSTRUCTION:</u>			
Salary Teacher & Substitute & Aid	\$102,198.11	\$114,037.00	\$135,607.00
Employee Benefits	14,182.41	16,775.00	21,875.00
Teaching Supplies	14,105.32	10,912.00	10,988.00
Tuition	134,687.93	149,880.00	182,052.00
<u>SPECIAL EDUCATION:</u>			
Salary of Teacher	10,140.00	16,162.00	15,212.00
Employee Benefits	1,361.60	1,759.00	2,010.00
Tuition/Transport. Services	67,655.44	75,976.00	53,269.00
<u>HEALTH SERVICES:</u>			
Salary of Nurse	1,997.00	1,800.00	2,267.00
Employee Benefits	133.80	146.00	161.00
Travel & Supplies	204.61	550.00	550.00
<u>SUPPORT SERVICES:</u>			
	735.00	1,150.00	1,150.00
<u>SCHOOL LIBRARY:</u>			
	3,735.41	3,050.00	3,050.00
<u>BOARD OF EDUCATION:</u>			
Salaries	850.00	950.00	1,100.00
Supplies & Expenses	2,395.43	775.00	1,000.00
<u>DISTRICT SHARE OF SCHOOL ADMINISTRATIVE UNIT EXPENSES:</u>			
	12,897.00*	13,979.00	16,488.00
<u>SCHOOL ADMINISTRATION:</u>			
	858.60	860.00	885.00
<u>OPERATION AND MAINTENANCE OF PLANT:</u>			
Salary	11,499.80	12,305.00	13,166.00
Employee Benefits	2,307.36	2,597.00	3,822.00
Supplies & Equipment	1,607.74	3,300.00	3,300.00
Utilities	5,744.18	6,200.00	6,400.00
Heat	6,083.00	7,600.00	7,200.00
Maintenance of Buildings	3,108.47	3,700.00	3,800.00
<u>PUPIL TRANSPORTATION:</u>			
Contract	39,667.68	41,642.00	44,557.00
Special Trips	542.50	330.00	345.00
Feeder Route		2,500.00	2,000.00
<u>SPECIAL LUNCH:</u>			
<u>Federal Reimbursement (In&Out)</u>			
	11,569.00		
District Share	567.21	750.00	750.00
<u>PRINCIPAL OF DEBT:</u>			
	30,000.00	20,000.00	20,000.00
<u>INTEREST ON DEBT:</u>			
	19,230.56	15,530.00	14,346.00
<u>FEDERAL FUNDS:</u>			
	2,365.56		
	\$502,430.85	\$525,215.00	\$567,350.00

ESTIMATED INCOME

	<u>Actual</u> <u>1983-84</u>	<u>Actual/Estimate</u> <u>1984-85</u>	<u>Estimate</u> <u>1985-86</u>
BALANCE	\$ 4,216.43	\$ 9,503.47	\$ 10,000.00
Revenue from State Sources:			
Building Aid	6,760.21	6,805.26	7,303.00
Sweepstakes	3,812.81	4,018.31	5,357.00
Aid for Special Education	2,296.30	4,364.39	4,364.00
Catastrophic Aid	1,590.89	1,272.44	
School Lunch	12,304.00		
Revenue from Local Sources:			
Interest on Investments	2,567.00		
Refunds, Reimbursement, etc.	629.98		
Trust Fund		31.00	31.00
Revenue from Federal Sources:			
Chapter II	2,365.09		
Assessments	<u>475,391.61</u>	<u>499,220.13</u>	<u>540,295.00</u>
	\$511,934.32	\$525,215.00	\$567,350.00

SUPERINTENDENT: Croydon \$483.47; Goshen-Lempster \$1,914.46;
Kearsarge \$20,266.22; Newport \$10,094.43;
Sunapee \$5,917.42.

ASSISTANT SUPERINTENDENT:

Croydon \$405.48; Goshen Lempster \$1,605.68;
Kearsarge \$16,997.51; Newport \$8,466.32;
Sunapee \$4,963.01.

ASSISTANT SUPERINTENDENT:

Croydon \$371.00; Goshen-Lempster \$1,469.16;
Kearsarge \$15,552.32; Newport \$7,746.48;
Sunapee \$4,541.04.

DIRECTOR OF PUPIL PERSONNEL SERVICES:

Croydon \$325.00; Goshen-Lempster \$1,287.00;
Kearsarge \$13,624.00; Newport \$6,786.00;
Sunapee \$3,978.00.

SAU OFFICE AND EXPENSES:

Croydon \$1,672.05; Goshen-Lempster \$6,620.70;
Kearsarge \$70,089.95; Newport \$34,911.77;
Sunapee \$20,465.53.

FINANCIAL REPORT OF THE SCHOOL DISTRICT

(Building Fund)

For the year Ending June 30, 1984

Cash on hand, June 30, 1984

\$15,267.58

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE
(Notice: Polls open from 3 - 9 p.m.)

To the Inhabitants of the Goshen-Lempster School District, qualified to vote in District affairs:

You are hereby notified to meet at the Goshen-Lempster Cooperative School in Lempster on the 16th day of March 1985 at 3 o'clock p.m. to act upon Articles 1, 2, 3, and 4, the meeting to be recessed and opened again at 7 o'clock p.m. to act upon the remaining Articles in the Warrant. (Articles 5 through 9)

- ART. 1. To choose a Moderator for the ensuing year.
- ART. 2. To choose a Member of the School Board from Goshen for the ensuing five years.
- ART. 3. To choose an Auditor for the ensuing year.
- ART. 4. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
- ART. 5. To see if the District will vote to raise and appropriate the sum of \$567,350.00, as recommended by the School Board, for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of available income estimated at \$27,055.00.
- ART. 6. To see if the District will authorize the School Board to appropriate receipts from Federal lunch reimbursements, tuition, gifts, and other receipts from miscellaneous sources, in addition to the original appropriation for 1984-85 for the school lunch program, general expenses, equipment and improvements.
- ART. 7. To see if the District will vote to approve the hiring of a part-time physical education teacher for grades 1-8 and to appropriate \$5,000.00 for salary, supplies and equipment.
- ART. 8. (Inserted by Petition) To see if the District will vote to approve bus transportation to the high school of the majority of Goshen-Lempster students, and to appropriate the sum of \$17,000.00 to do so.
- ART. 9. To transact any other business that may legally come before this meeting.

Given under our hands at said Lempster this 25th day of February 1985.

A True Copy of Warrant - Attest:

Edward LeClair
Robert Seavey
John Hopkins
John Fabrycky
Ellen Stetson
GOSHEN-LEMPSTER SCHOOL BOARD

Edward LeClair
Robert Seavey
John Hopkins
John Fabrycky
Ellen Stetson
GOSHEN-LEMPSTER SCHOOL BOARD

